

Williamstown Juniors Football Club Inc.

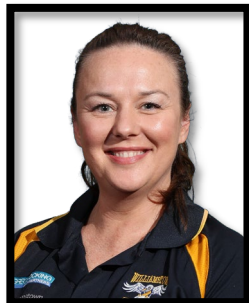
ABN 70 816 864 620



ANNUAL REPORT 2020

SEASON 2020 COMMITTEE

Executive Committee



President
Mel McVeigh



Vice President
Mark Ryan



Treasurer
Glenn Turner



Secretary/Administrator
Melanie Dmytrenko

General Committee



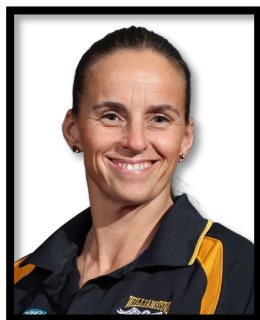
Medical/Child Safety Officer
Lisa Bentley



Council Liaison/Tribunal
Stephen McMahon



Coordinator – Senior
Joe Conway



Social Media
Amelia Martin



Events Coordinator
Samantha Catlow

Registrar/Tribunal
Philip Noonan

School Support
Jess Densley

MINUTES OF THE WJFC 2019 ANNUAL GENERAL MEETING

Date: October 22, 2019

Meeting Commenced: 7:00pm

Customs House Hotel, Nelson Place, Williamstown

Present: Ross Vicino, Wendy McNerney, Rohan King, Mark Ryan, Darren Ryan, Phil Noonan, Jason Coghlan, Joe Conway, Kylie Conway, Melanie Dmytrenko, Lisa Bentley, Craig O'Brien, Dean Martin, Tony Modola, Jason Catlow

Proxies: Not available

Meeting Chair: Melinda McVeigh

Welcome and thank you to all committee.

Adoption of 2018 AGM minutes:

Moved: Ross Vicino

Seconded: Dean Martin

Presentation of the 2019 WJFC Annual Report:

Adoption of the 2019 Annual Report:

Moved: Mark Ryan

Seconded: Phil Noonan

Adoption of 2020 Fee Structure:

Proposed pricing structure (ex GST) as follows:

- | | | |
|----------------------------|---|--|
| U9 & U10
(mixed teams) | - | Standard Player Fee \$240 (in addition there is a \$12.50 WRFL reg fee)
Early Registration Fee \$220 (Cut-off Date – Feb 1 st 2020)
New players to receive a WJFC Hoodie (circa \$33 inc GST)
Existing players to receive a "WFJC Apparel Item" (circa \$30 inc GST) |
| U11 - U12
(mixed teams) | - | Standard Player Fee \$265 (in addition there is a \$12.50 WRFL reg fee)
Early Registration Fee \$245 (Cut-off Date – Feb 1 st 2020)
New players to receive a WJFC Hoodie (circa \$33 inc GST)
Existing players to receive a "WFJC Apparel Item" (circa \$30 inc GST) |
| U14 - U16 | - | Standard Player Fee \$285 (in addition there is a \$12.50 WRFL reg fee)
Early Registration Fee \$265 (Cut-off Date – Feb 1 st 2020)
New players to receive a WJFC Hoodie (circa \$33 inc GST)
Existing players to receive a "WFJC Apparel Item" (circa \$30 inc GST) |

Junior Girl's - Standard Player Fee \$240 (in addition there is a \$12.50 WRFL reg fee)
Early Registration Fee \$220 (Cut-off Date – Feb 1st 2020)
New players to receive a WJFC Hoodie (circa \$33 inc GST)
Existing players to receive a "WJFC Apparel Item" (circa \$30 inc GST)

Youth Girl's - Standard Player Fee \$265 (in addition there is a \$12.50 WRFL reg fee)
Early Registration Fee \$245 (Cut-off Date – Feb 1st 2020)
New players to receive a WJFC Hoodie (circa \$33 inc GST)
Existing players to receive a "WJFC Apparel Item" (circa \$30 inc GST)

Sibling Discount to be maintained at \$20 per subsequent child.

Moved: Rohan King
Seconded: Mark Ryan

Election of 2020 committee positions presided over by Melinda McVeigh.

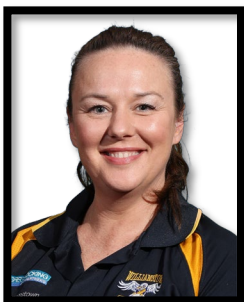
Executive committee members:

Position	Nominated	Moved	Seconded
President:	Melinda McVeigh	Ross Vicino	Stephen McMahon
Vice President:	Mark Ryan	Steve McMahon	Darren Ryan
Director of Coaching	Vacant		

Treasurer:	Vacant		
Administrator:	Melanie Dmytrenko	Melinda McVeigh	Mark Ryan

General Committee: Darren Ryan, Lisa Bentley, Steve McMahon, Philip Noonan, Joe Conway

With no further business the Meeting closed 8:42pm.



PRESIDENT'S REPORT

Whilst 2020 for Williamstown Juniors Football Club had very little football involved, what it did involve was a lot of time for reflection and making sure our fellow human was ok. Ordinarily when life throws a curveball we have our sports clubs to fall back on, somewhere to congregate and enjoy the sport that brings us together a few times a week to get away from school, work and home.

We started the pre-season with enthusiasm, we had great numbers turning up to our new second home at Loft Reserve for preseason training, a place to train whilst our home grounds were still undergoing full irrigation, oval 2 being re sized and moved and of course the completion of the long awaited club room development to finish. Navigating this was always going to be a challenge, but little did we know that this was only the beginning of the 2020 challenges. With 400 players registered WJFC was well placed to field 18 teams and with coaches having already been appointed, an early effort from a coaching selection panel consisting of Myself, Mark Ryan, Joe Conway, Stephen McMahon and Philip Noonan sharing the load and had most of the coaching faculty had been appointed by December 2019.

Mark Ryan (VP) took on the football operations portfolio along with Joe Conway – together they managed to put together a training schedule for pre-season with Stephen McMahon's assistance as council liaison and were well underway with the season proper preparations and all things footy, when we went into our first lockdown.

Melanie Dmytrenko had already been a workhorse since handover in October as an incredible administrator having dealt with registrations along with Philip Noonan and the unenviable task of team numbers to attending WRFL meetings, conversing with concerned parents, waitlists, fees, apparel fittings you name it, there was nothing Mel wouldn't assist with or in fact make whatever task needed to be done – get done. Thank you so much Mel – you really are one in a million!

Personally – during lockdown I was able to busy myself with the continued liaising with council with construction of the clubrooms and then the news that we would have new lighting towers, which helped me continue to feel connected to the community by working behind the scenes I felt I was still working hard for the children and their families that would return to a completed home.

Once we got word from the AFL that return to training protocols were being delivered the hard work really started. The Committee prepared COVID plans, which needed consent by each and every family in order for the children to be able to attend training and in case of a second wave we had all the correct procedures in place to ensure we were protecting our players and their extended families. Honestly, the exhaustion during that time and the hours that committee members and volunteer COVID safe officers put in to ensure training could go ahead is to be commended. I thank each Committee Member, Parent, and grandparent, Auntie or Uncle that completed the required COVID course and volunteered. Most importantly though, the players that attended, understood respected what we had to do for them to train was amazing. The "Thank –you, Mel" that I heard hundreds of times a day, as they

came in the gate and then left, made it all worth it as I often say our football club belongs to our children we are merely the custodians and our job is to do what will best serve them. I'm 100% sure that during that very brief training time we did!

Coaches put in an incredible amount of effort having to initially set up contactless training drills for kids that know nothing else but kicking and tackling in large groups, then re-educating to not touch, not cross the ground, no tackling and for some, no parents to help out and then ultimately no season to train for. The positivity of each of you and your willingness to listen to the committee's constant COVID "Updates" without argument and not too many eye rolls – I thank you!

Season proper training came to a sudden halt, the writing on the wall with increasing number of too close to home cases and we were told we must cease training immediately. Our fee refund scheme was then communicated to our members with a few options provided. I wish to thank every single family for your amazing feedback; the emails, phone calls and text messages I received were truly heart-warming. I thank you all for your support of your club, without your assistance 2021 may very well be looking a lot different.

The amazing club rooms were finished, the lights are shining brightly and our home for 2021 waits! With much of the pre planning work done – a scoreboard is also on the cards and we hope to have it installed prior to season commencement in April 2021.

Lastly as I fear for how long my report would have gone for had we have had a season – thank you to each and every committee member who this year had a changed game as football wasn't on the menu in the end. To Jess, Stephen, Mark, Joe, Glenn, Samantha, Amelia, Mel, Phil and Lisa – Thank you for continuing to show up to zoom meetings and doing our best to keep things ticking over. It was a different year, but we made it!

I look forward to continuing my service of the club for a couple more years and hope to meet new and old faces when we can open our club rooms for our first function, sending off our 2020 under 16's.

Mel McVeigh

PRESIDENT | 2020 | WILLIAMSTOWN JUNIORS



VICE PRESIDENT'S REPORT

To the Committee and Members,

There was some fun!

This year I will keep my report brief for obvious reasons. I can report there was some fun! It was in short bursts, amongst a backdrop of the unknown, but there was some fun. Football is such an important part of our social fabric, it helps us to connect, develop and participate in our great game of footy. We commenced the year quickly after the conclusion of the previous season and appointed coaches relatively efficiently. It was great to see some new faces across our coaching group. As I always say coaching is a team game also.

Pre-season training was tricky to say the least. I was very impressed how our club made decisions and contemplated what was safe and appropriate. All credit goes to Mel McVeigh and Mel Dmytrenko for their unwavering commitment to getting the kids on the park. I would also like to thank Joe Conway for his contribution, in particular the age group structures, coaching guidance and continued planning efforts as the conditions changed around us.

We didn't complete our Parent Player Survey which we have done over the last two years to obtain feedback and assess how we are tracking against our vision and mission. That's said I'm sure most families would have been proud of the way the club performed given the drips of information and the ever-changing rules.

Hey, we have some new facilities. Hooray!! I can't wait to see the kids and community enjoying the new rooms for games, training and social activities. We also have our scoreboard plans which are on track for next year which will also be great (to be able to see the scores without the numbers falling off).

We had a pretty new composition of committee members this year. Unfortunately, we weren't able to do the traditional format of collaboration and instead had to Zoom our meetings and discuss what could be almost one week at a time. I encourage all that participated in the committee this year to return and enjoy the contribution one can make to community sport. On that note, Mel M, Mel D and I are looking at succession plans for the executive roles we hold at the club, but rest assured if new members of the committee need any help or guidance we will always be available.

Being part of the local community is very rewarding. I encourage anyone that is reading this report to play an active role as I'm sure you will reflect on it later in life as a very worthwhile pursuit which was a great way to spend time creating great memories with your son or daughter and their mates.

Mark Ryan

VICE PRESIDENT | 2020 | WILLIAMSTOWN JUNIORS



TREASURER'S REPORT

Firstly, I would like to thank the WJFC for giving me the opportunity to serve as Treasurer (since December 2019) & I would like to acknowledge the great work of my predecessor, Rohan King. From my handover with Rohan & my subsequent dealings as current Treasurer, it is apparent to me that Rohan left the finances of the WJFC in great shape & implemented a number of process / governance improvements in his time as Treasurer.

Key Finance Objectives

In late 2019, & before the full impact of COVID-19, the Key Finance Objectives for the Year Ended 31 August 2020 were:

- a. Support the Club in running a successful Season 2020
- b. Ensure that we could fund the following:
 - i. a new Scorer's Box (with this being outside of the Pavilion redevelopment works paid for by Hobsons Bay City Council)
 - ii. a proper fit out of the re-developed Pavilion
 - iii. a new Electronic scoreboard, as is proving popular with most football / cricket clubs nowadays
- c. Ensure that WJFC continues to be financially strong, for future seasons & for both current & future players
- d. Ensure that WJFC continues to adhere to good governance

Unfortunately, COVID-19 meant that Season 2020 had to be cancelled but it is pleasing to note that we were still able to deliver on Objectives b, c & d above.

Net Income

The attached Financial Statements for the Year Ended 31 August 2020, as prepared by our external accountants, Tripolino Accountants, show a Net Income of \$74,054 (2019: \$32,550), with Income of \$105,503 (2019: 192,919) & Expenses of \$31,449 (2019: \$160,369).

Income

In respect of the Income for the Year Ended 31 August 2020 of \$105,503, the following is noted: Registration Fees of \$84,750 is net of refunds for the cancellation of Season 2020 of \$9,336 & I note that every request for a refund was accommodated by the Club.

We continued to offer WJFC apparel for sale using our 3rd party logistics provider Primary Edge Promotions & this generated sales income of \$9,300.

The Club Sponsorship income of \$3,750 was actually in respect of Season 2019. With the cancellation of Season 2020, we did not seek any sponsorship income for Season 2020 but hope to welcome back all existing sponsors for Season 2021, for which the proposed new electronic scoreboard will allow us to promote your business even more.

With the cancellation of Season 2020, there was nil opportunity for either Income from Events / Functions or Canteen sales.

The Grant income of \$1,000 was from Sport & Recreation Victoria.

Expense

In respect of the Expense for the Year Ended 31 August 2020 of \$31,449, the following is noted:

With the cancellation of Season 2020, almost all items of Expense were significantly lower than the previous year, as would be expected.

Balance Sheet

The fore mentioned Net Income for Season 2020 of \$74,054 has increased the Net Assets of the Club from \$198,265 as at 31 August 2019 to \$272,319 as at 31 August 2020.

Furthermore, as at 31 August 2020, Cash Assets stood at \$157,317, being a slight decrease to Cash Assets as at 31 August 2019 of \$165,684.

Given the above, the Club continues to be in a strong financial position.

Future Cash Outlays

In the near future, & from our current Cash Assets, we plan to fit out the re-developed Pavilion & purchase a new electronic scoreboard.

Fit Out of Re-developed Pavilion

We have set aside \$30,000 to fit out the re-developed Pavilion & with the recent easing of COVID-19 restrictions, we will be commencing this in the near future.

New Electronic Scoreboard

We have set aside \$55,000 for the purchase of a new electronic scoreboard. Once we receive planning approval from Hobsons Bay City Council, which we hope to receive in the near future, we will immediately move to place an order for an electronic scoreboard, as we have had good discussions with an electronic scoreboard provider over recent months. All going well, the new electronic scoreboard should be in place come 1 March 2021 ie. Well before the start of Season 2021.

Governance

The Club continues to adhere to strong governance with two examples being that every payment from a WJFC bank account must be authorised by at least two Committee Members, & in the main this is myself as Treasurer & Mel McVeigh as President & at each monthly Committee Meeting a detailed Net Income Statement is provided together with a supporting presentation on the current financial status of the Club.

In Closing, I would like to thank Mel McVeigh & the rest of the WJFC Committee for their encouragement & support since I came on board 12 months ago & I look forward to serving the Club going forward.

Glenn Turner

TREASURER | 2020 | WILLIAMSTOWN JUNIORS

**WILLIAMSTOWN JUNIOR FOOTBALL CLUB
INCORPORATED
ABN 70 816 864 620**

Financial Statements
For the year ended 31 August 2020

TRIPOLINO ACCOUNTANTS
& FINANCIAL PLANNERS
211 MALOP STREET
GEELONG 3220

Phone: 03 5222 1489 Fax: 03 5229 3295
Email: ft@tripolino.com.au

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

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Statement by Members of the Committee

Compilation Report

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620**Income and Expenditure Statement****For the year ended 31 August 2020**

	2020 \$	2019 \$
Income		
Sales - Registration Fees	84,750	88,842
Sales- Apparel	9,300	25,340
Sales - Canteen		24,110
Income - Club Sponsorship	3,750	31,901
Income Events & Functions		17,709
Interest received	1,235	2,009
Other Income	5,468	3,008
Grants Received	1,000	
Total income	105,503	192,919
Expenses		
Advertising & promotion	39	
Apparel - Uniforms	3,758	63,596
Audit fees	1,000	1,100
Administration Fees - WRFL	2,374	36,877
Bank fees & charges	242	538
Cleaning & rubbish removal	520	854
Depreciation	1,371	1,946
Fees & charges	118	584
Fines		350
Canteen Expenses		16,255
Events & Functions Costs	10,349	16,333
Ground Maintenance	1,610	4,682
Insurance	214	140
Internet & IT	1,091	2,538
Light & power	1,545	1,458
Equipment & Supplies	3,292	5,967
Printing & stationery	149	148
Registration & Illicences	1,157	2,500
Repairs & maintenance	990	

The accompanying notes form part of these financial statements.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Income and Expenditure Statement

For the year ended 31 August 2020

	2020 \$	2019 \$
Sponsorship	1,600	1,530
Training Courses	30	2,971
Total expenses	31,449	160,369
Profit from ordinary activities before income tax	74,054	32,550
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	74,054	32,550
Total changes in equity of the association	74,054	32,550
Opening retained profits	198,265	165,714
Net profit attributable to the association	74,054	32,550
Closing retained profits	272,319	198,265

The accompanying notes form part of these financial statements.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620
Detailed Balance Sheet as at 31 August 2020

	Note	2020 \$	2019 \$
Current Assets			
Cash Assets			
WJFC Investment Account		89,078	87,891
WJFC Holding Account		62,069	62,021
WJFC Operations Account		5,784	15,695
Bendigo Bank		1	1
CBA Cheque Account		1	1
WJFC Debit Card Account		385	75
		157,317	165,684
Receivables			
Trade debtors		9,300	
Security Deposit		800	1,300
		10,100	1,300
Inventories			
Inventory Apparel		25,729	29,488
		25,729	29,488
Total Current Assets		193,146	196,471
Non-Current Assets			
Property, Plant and Equipment			
Capital Works - Building Extension		77,925	
Less: Accum Dep on Capital Works		(479)	
Plant & equipment - At cost		21,284	20,459
Less: Accum Dep on Plant & Equip		(19,558)	(18,666)
		79,172	1,793
Total Non-Current Assets		79,172	1,793

The accompanying notes form part of these financial statements.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Detailed Balance Sheet as at 31 August 2020

	Note	2020 \$	2019 \$
<hr/>			
Total Assets		<u>272,319</u>	<u>198,265</u>
Net Assets		<u>272,319</u>	<u>198,265</u>
Members' Funds			
Accumulated surplus (deficit)		<u>272,319</u>	<u>198,265</u>
Total Members' Funds		<u>272,319</u>	<u>198,265</u>

The accompanying notes form part of these financial statements.

		DISPOSAL			ADDITION		DEPRECIATION						PROFIT			LOSS					
		Total	Priv	OWDV	Date	Consid	Date	Cost	Value	T	Rate	Deprec	Priv	CWDV	Upto	+	Above	Total	-	Priv	
Plant & Equipment																					
Fridge	1,450.00	01/02/17	1,450	0.00	161		0	0	161	D	66.67	107	0	54	0	0	0	0	0		
HP 650 G3 Laptop	2,420.00	30/11/17	2,420	0.00	401		0	0	401	D	66.67	267	0	134	0	0	0	0	0		
Line Marking Machine	2,456.30	04/04/18	2,456	0.00	1,231		0	0	1,231	D	40.00	492	0	739	0	0	0	0	0		
Arial & Point	825.00	03/08/20	825	0.00	0	03/08/20	825	825	D	40.00	26	0	799	0	0	0	0	0	0		
			7,151		1,793		0	825	2,618			892	0	1,726							
												Deduct Private Portion		0							
												Net Depreciation		892							
Capital Works																					
Bayside Oval Pavillion Extension	66,657.36	02/07/20	66,657	0.00	0	02/07/20	66,657	66,657	D	4.00	444	0	66,213	0	0	0	0	0	0		
Scoreboard Supply	10,251.12	03/08/20	10,251	0.00	0	03/08/20	10,251	10,251	D	4.00	\$2	0	10,219	0	0	0	0	0	0		
Kitchen roller door	1,016.40	03/08/20	1,016	0.00	0	03/08/20	1,016	1,016	D	4.00	3	0	1,013	0	0	0	0	0	0		
			77,924		0	0	77,924	77,924				479	0	77,445							
												Deduct Private Portion		0							
												Net Depreciation		479							

These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Notes to the Financial Statements

For the year ended 31 August 2020

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act . In the opinion of the committee the association is not a reporting entity because it is not reasonable to expect the existence of users who rely on the association's general purpose financial statements for information useful to them for making and evaluating decisions about the allocation of resources.

The financial report has been prepared in accordance with the Associations Incorporations Act , the basis of accounting specified by all Australian Accounting Standards and Interpretations, and the disclosure requirements of Accounting Standards AASB 101: Presentation of Financial Statements, AASB 107: Cash Flow Statements, AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1031: Materiality and AASB 1054: Australian Additional Disclosures.

The association has concluded that the requirements set out in AASB 10 and AASB 128 are not applicable as the initial assessment on its interests in other entities indicated that it does not have any subsidiaries, associates or joint ventures. Hence, the financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The association has not assessed whether these special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Accounts Receivables and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Notes to the Financial Statements

For the year ended 31 August 2020

(b) Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable asset are:

Class of Fixed Asset	Depreciation Rate
Scorers box	4%
Scoreboard supply	4%
Kitchen roller door	4%

(c) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(d) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(e) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

The association has applied AASB 15: Revenue from Contracts with Customers (AASB 15) and AASB 1058: Income of Not-for-Profit Entities (AASB 1058) using the cumulative effective method of initially applying AASB 15 and AASB 1058 as an adjustment to the opening balance of equity at 1 July 2019. Therefore, the comparative information has not been restated and continues to be presented under AASB 118: Revenue and AASB 1004: Contributions.

In the current year

Contributed Assets

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Notes to the Financial Statements

For the year ended 31 August 2020

The association receives assets from the government and other parties for nil or nominal consideration in order to further its objectives. These assets are recognised in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138).

On initial recognition of an asset, the association recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer).

The association recognises income immediately in profit or loss as the difference between initial carrying amount of the asset and the related amount.

Operating Grants, Donations and Bequests

When the association receives operating grant revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15.

When both these conditions are satisfied, the association:

- identifies each performance obligation relating to the grant
- recognises a contract liability for its obligations under the agreement
- recognises revenue as it satisfies its performance obligations.

Where the contract is not enforceable or does not have sufficiently specific performance obligations, the association:

- recognises the asset received in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138)
- recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer)
- recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

If a contract liability is recognised as a related amount above, the association recognises income in profit or loss when or as it satisfies its obligations under the contract.

Capital Grant

When the association receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The association recognises income in profit or loss when or as the association satisfies its obligations under the terms of the grant.

Interest Income

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Notes to the Financial Statements

For the year ended 31 August 2020

Interest revenue is recognised using the effective interest rate method.

Dividend Income

The association recognises dividends in profit or loss only when the right to receive payment of the dividend is established.

Income from Sale of Goods

The association publishes and sells books and magazines publications to the general public. Revenue is recognised when control of the products has transferred to the customer. For such transactions, this is when the products are delivered to the customers. Volume discounts could be provided with the sale of these items, depending on the volume of aggregate sales made to eligible customers over every six-month period. Revenue from these sales is based on the price stipulated in the contract, net of the estimated volume discounts. The volume discounts are estimated using historical experience and applying the expected value method. Revenue is then only recognised to the extent that there is a high probability that a significant reversal of revenue will not occur. Where there is expected volume discounts payable to the customers for sales made until the end of the reporting period, a contract liability is recognised.

A receivable will be recognised when the goods are delivered. The association's right to consideration is deemed unconditional at this time as only the passage of time is required before payment of that consideration is due. There is no significant financing component because sales (which include those with volume discounts) are made within a credit term of 30 to 45 days.

Customers have a right to return products within 60 days as stipulated in the current contract terms. At the point of sale, a refund liability is recognised based on an estimate of the products expected to be returned, with a corresponding adjustment to revenue for these products.

Consistent with the recognition of the refund liability, the association further has a right to recover the product when customers exercise their right of return so consequently the company recognises a right to returned goods asset and a corresponding adjustment is made to cost of sales.

Historical experience of product returns is used to estimate of the number of returns on a portfolio level, using the expected value method. It is considered highly probable that significant reversal in the cumulative revenue will not occur given the consistency in the rate of return presented in the historical information.

All revenue is stated net of the amount of goods and services tax (GST).

In the comparative period

Non-reciprocal grant revenue was recognised in profit or loss when the association obtained control of the grant and it was probable that the economic benefits gained from the grant would flow to the entity and the amount of the grant could be measured reliably.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Notes to the Financial Statements

For the year ended 31 August 2020

If conditions were attached to the grant which must be satisfied before the association was eligible to receive the contribution, the recognition of the grant as revenue was deferred until those conditions were satisfied.

When grant revenue was received whereby the association incurred an obligation to deliver economic value directly back to the contributor, this was considered a reciprocal transaction and the grant revenue was recognised in the statement of financial position as a liability until the service had been delivered to the contributor; otherwise the grant was recognised as income on receipt.

The association received non-reciprocal contributions of assets from the government and other parties for no or nominal value.

These assets were recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of profit or loss and other comprehensive income.

Donations and bequests were recognised as revenue when received.

Interest revenue was recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Dividend revenue was recognised when the right to receive a dividend had been established.

Rental income from operating leases was recognised on a straight-line basis over the term of the relevant leases.

Revenue from the rendering of a service was recognised upon the delivery of the service to the customer.

(f) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable.

The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED ABN 70 816 864 620

Statement by Members of the Committee

For the year ended 31 August 2020

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

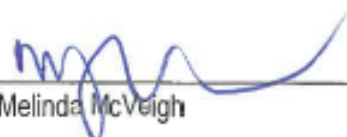
In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of WILLIAMSTOWN JUNIOR FOOTBALL CLUB INCORPORATED as at 31 August 2020 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Glenn Turner



Melinda McVeigh



TRIPOLINO

ACCOUNTANTS & FINANCIAL PLANNERS

17th November, 2020

To the members of Williamstown Football Juniors Club Inc:

Report on the financial report

We have audited the accompanying financial report, being a general purpose financial report of the Williamstown Football Juniors Club Inc. (the association), which comprises of the balance sheet as at 31 August 2020, the income statement, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the committee's report.

Committee's responsibility for the financial report

The committee of the association is responsible for the preparation of the financial report, and has determined that the basis of preparation described in Note 1, is appropriate to meet the requirements of the *Associations Incorporation Reform Act 2012*. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional ethical pronouncements.

Audit's opinion

In our opinion the financial report of the association has been prepared in accordance with the *Association Incorporation Reform Act 2012* including:

- a) giving a true and fair view of the entity's financial position as at 31 August 2020 and of its performance for the year ended on that date; and
- b) complying with Australian Accounting Standards as referred to in Note 1 to the financial statements.

Basis of accounting and restriction on distribution

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Williamstown Football Juniors Club Inc. to meet the requirements of the *Associations Incorporation Reform Act 2012*. As a result the report may not be suitable for another purpose.



Frank Tripolino

Principal - Tripolino Accountants



ADMINISTRATOR'S REPORT

Firstly, thank you to all members for your understanding, patience and support in a season like no other at WJFC in 2020. It was my first year learning the ropes as administrator and the committee and I encountered challenges never seen before. Being the first sport to have to adhere to COVID protocols saw us putting 400 kids into groups of 10 and providing little notice to an ever changing training schedule.

But we can take comfort in the fact that should strict protocols need to be adhered to again the club would be armed and ready to go.

Registrations

The total registrations for 2020 were 398 comprising of 18 teams spanning across the U9 – U16 age groups. Many age groups had to be closed off well before the season start date as once again our demand was very high. Our girl's enrolments continued to grow with 74 registrations in 2020 up from 53 the prior year, with 3 dedicated girls' only teams in U12, U14 & U16. We are proud to be supporting women's football with players coming from as far as Werribee to play for us.

The online registration process has undergone a makeover and will be paperless for 2021 with the hopes to increase efficiency and save time.

Our website and email server are also currently undergoing a facelift to make it easier for members to navigate and to assist our valued volunteers in administering the systems.

Auskick

In Season 2021 Williamstown Auskick will come under the Williamstown Juniors banner and we are excited to strengthen this pathway and welcome the Auskick families to Williamstown Juniors from as early as kindergarten.

Finally, I would like to thank my fellow committee members and especially Mel McVeigh for their tiresome efforts, support & late nights contributing to our great club.

Next season is an exciting prospect with social events in the new clubrooms, kids getting back to what they love and WJFC continuing to support our local community. Bring on season 2021.

Melanie Dmytrenko

SECRETARY/ADMINISTRATOR | 2020 | WILLIAMSTOWN JUNIORS



FOOTBALL OPERATIONS' REPORT

2020, the year that wasn't for the WRFL and WJFC.

After a strong and encouraging pre-season, where we had great numbers and most teams had hit the ground running by December 2019 and continuing into Feb 2020, COVID hit with a big thud and threw the season into disarray. The committee worked tirelessly doing as much as they could to prepare for the season if it was to go ahead. After a couple of promising starts where the coaches, parents and kids took cautious steps to prepare for what looked like a season was ready to start, we were all shattered at the news that footy was not going to happen for 2020.

I would like to congratulate all the kids, parents and coaches for all they did in helping WJFC throughout the season.

To Mark Ryan who I shared the footy ops role with, thank you.

To the committee who continued to stay positive throughout the year, even when the season was complete, thank you.

To Mel McVeigh and Mel Dmytrenko who have got an unbelievable work ethic and worked tirelessly all year and continue to do so, thank you.

I look forward to season 2021 and wish the incoming committee all the best.

Joe Conway

FOOTBALL OPERATIONS | 2020 | WILLIAMSTOWN JUNIORS



2020 Williamstown Juniors Playing Squad

Player First Name	Player Surname
Oskar	Ainsworth
Miller	Ainsworth
Filippo	Albicocco
Mitchell	Alexander
Finn	Amos
Benedict	Andrews
Isabella	Andrews
Kade	Angelone-Coburn
Xavier	Arapakis
Nicholas	Arapakis
Joshua	Attard
Max	Bakker
Thomas	Balfe
Liam	Balfe
Max	Barnes
Finn	Barnes
Chelsea	Bartlett
Oliver	Bell
George	Bennett
Harry	Bennett
Bryce	Bennett
Callum	Bennett
Damon	Bennett
Will	Bennett
Cassius	Bentley
Albie	Bettenay
Chester	Bettenay
Minnie	Bettenay
Jack	Billington
Olivia	Billington
Poppy	Birkett

Taine	Bolger
Alexandra	Bolle
Ryan	Bordas
Hayley	Borg
Michael	Boru
Gabriel	Bozovic
Heath	Brady
Maya	Brammer-Flores
Remi	Brammer-Flores
Gianfranco	Brogna
Jackson	Brown
Campbell	Brown
Ethan	Burgess
Remy	Butler
Coby	Cahill
Noah	Campbell
Patrick	Cannon
Kyan	Carassellos
Fletcher	Carmont
Fraser	Carmont
Ashton	Cassidy-Truran
James	Catlow
Lucas	Catlow
Oliver	Catlow
Samuel	Cauchi
Jacob	Cebulski
Joe	Charlesworth
Asher	Cheswick
Lachlan	Chrimes
Xavier Thomas	Cilia
Giles	Cleary
Robbie	Cockerell
Jye	Cockerell
Finn	Coghlan
Darcy	Coleman
Ethan	Collett
Casper	Collis
Thomas	Colvin
Tillie	Conway
Polly	Conway
Ned	Conway
Cooper	Cookson
Levi	Cossey
Stella	Cossey
Jack	Court

Jess	Court
Ashlin	Cowan
Tyler	Cross
Elena	Croxford
Ashwin	Currie
Sienna	Cutajar
Jackson	Daley
Samson	Daley
Hunter	Daley
Lex	Dalton
Benjamin	Davies
Rex	Davies
Finnegan	Davis
Tyson	Decampo
Antonio	Del Re
Jack	Densley
Zak	D'Herville
Cohyn	Dias
Elisa	Dib
Mia	DiRienzo
Cooper	Dmytrenko
Max	Dmytrenko
Thomas	Dobson
Georgina	Dobson
Jack	Donati
Harry	Donati
Zara	Driver
Henry	Dunlevy
Ruby	Dunn
Grace	Dunn
Luke	Eastwood
Jack	Edwards
Samuel	Elford
Zakariya	El-Houli
Noah	El-Houli
Lenox	Essman
Pierce	Farrell
Harrison	Farrugia
Charlie	Fenech
Mira	Fenton
Nathan	Fisher
Murphy	Fleming
Oscar	Florentine
Jedd	Foley
William	Ford

Oliver	Fraser
Robert	Freeman
Marcus	Frendo
James	Frisby
Emily	Furlong
Charlie	Gadd
Cade	Galea
Aidan	Garner
Hamish	Garner
Isaac	Gawne
Joseph	Georgiou
Harrison	Geyle
Darcy	Gibb
Charlie	Gillingham
Hannah	Ginnane
Xavier	Giovanniello
Harley	Glasson
Elliot	Goldin
Joshua	Gordon
Victoria	Gousias
Cooper	Grabovic
Tex	Graham
Robert	Graham
Oskar	Granberg
Jake	Greenham
Mia	Gregson
Reilly	Gunn
Gus	Gurrie
Patrick	Gurrie
Owen	Guy
Jackson	Haddrell
Oliver	Haddrell
Oscar	Hallam
Noah	Hannafor
Grace	Hardiman
Joel	Harmer
Freya	Harris
Kobi	Harrison
Sebastian	Hart
Imogen	Hart
Grace	Hemsley Woolley
Isaiah	Hewitt
Caleb	Hickman
Imogen	Hickman
Mac	Higginbotham

Will	Horn
Skye	Horsburgh
Matthew	Hunt
Lachlan	Huntington
Michael	Iacovou
Christopher	Iacovou
Edan	Ibbetson
Jack	Iley
William	Inness
Max	Jezard
Harry	Johnson
Stella	Joseph
Xavier	Kalamatas
Angus	Kane
Finn	Kane
Rhys	Kane
Evie	Karakiozakis
Judd	Kelly
Nate	Kelly
James	Kennett
William	Killeen
Noah	Kirby
Beau	Kisvarda
Benjamin	Krake
Mark	Kyriakidis
Rhys	Lagos
Beau	Lagos
Louis	Lamont
Julian	Laudato
Angus	Lee
Boadie	Leeds
Edison	Lehocz
Aidan	Lofting
Joshua	Lofting
Daniel	Lopes
David	Lopes
Michael	Loutakis
Jack	Macleod
Charlie	Macleod
Ella	Macleod
Ethan	Maher
Ben	Manoussakis
David	Mansell
Xavier	Marinovic
Keira	Martin

Andreas	Martinez
Lincoln	Mattossovich
Archie	Maxwell
Finn	McCallum
Lauren	McCardle
Ayden	McCarroll
Mahli	McCarroll
Tom	McClelland
Raphael	McDonald
Riley	McDonald
Jack	McDonald
Jensen	McHale
Vivienne	McIntosh
Zara	McIntosh
Abbie	McIntyre
Madeleine	McKibbin
Olive	McKinney
Ellie	McMahon
Hugh	McMahon
Finn	McNamara
Ava	McVeigh
Cooper	McVeigh
Charlie	Meddings
Matthew	Medved
Angus	Menzies
Alex	Merambeliotis
Luke	Merambeliotis
Alice	Mercer
Harrison	Miller
Thomas	Miller
Charlotte	Miller
Harry	Minchin
Harrison	Mitchell
William	Mitchell
Jett	Modola
Lewis	Modola
Murphy	Moloney
Charlie	Mondon
Cohen	Moore
Isaac	Moore
Michael	Morda
Charlie	Morris
Nathan	Muecke
Chloe	Mulcahy
Jesse	Mullen

Oscar	Mullen
Harrison	Mullender
Diedrich	Muller
Sebastian	Muller
Michael	Mulvihill
Jack	Murphy
Holly	Naden
Angus	Naden
Emily	Nascarella
Hamish	Nelson
Sasha	Nelson
Charles	Nelson
Joshua	Neville
Sophia	Neville
Amelie	Neville
Shiralee	Nicholls
Charlie	Norris
Gillespie	Nye
Harry	O'Brien
Charlie	O'Brien
Sam	O'Brien
Xavier	O'Keefe
Christina	Oldham
Therese	Oldham
Elliot	Osuchowski
James	O'Toole
Hudson	Pasco
Henry	Pasque
Charles (Charlie)	Pattison
Harry	Paull
Charlie	Pearson
Oscar	Pearson
Bodhi	Peck
Amali	Peck
Sebastian	Perry
oscar	Perry
George	Pinkney
Kathleen	Pitliangas
Ermioni	Pitliangas
Jarvis	Prismall
Jacob	Quarrell
Isaac	Quarrell
William	Raff
Jacob	Randell
Jordan	Raymond

Charlie	Rayson - Hill
Louisa	Rehfish
Tristan	Reynolds
Zac	Reynolds
Ned	Rinaldi
Harry	Rinaldi
Alexis	Rippon
Ted	Rippon
Mason	Roach
Francesca	Robinson
Matan	Rodder
Tahu	Roordink
Ryan	Roper
Toby	Round
Ronan	Rowe
Marli	Russell
Jarvis	Russell
Oliver	Russo
Lucas	Ryan
Samuel	Ryan
Joshua	Sagona
Zach	Sandison
Flynn	Sandison
Steven	Sarandopoulos
Harley	Schuermans
Samuel	Shepherd
Kobe	Short
Shaurya	Singh
NED	SKETCHER
Lucien	Sloan
Jake	Smith
Xavier	Smith
Xavier	Snelling
Sophie	Sonego
Madison	Sonego
Wil	Spicer
Hunter	Spicer
Leon	Spiteri
Jack	Sposato
Cole	Stanley
Jake	Stanley
Darcy	Steedman
Lachlan	Stefanovski
Curtis	Stevens
Kane	Stevens

Ty	Stevens
Noah	Stevens
Samuel	Stone
Solomon	Suares - Jury
Nikhil	Suresh
James	Sutherland
Miller	Szalay
Axel	Szalay
Jasper	Taylor
Liam	Taylor
Ally	Taylor
Indiana	Tedesco
Jarrah	Tedesco
Archie	Thomas
Archie	Thompson
Lachlan	Till
Remy	Trevaskis
Noah	Troester
Imogen	Turton
Jacob	Vanderloo
Evan	Vella
Macy	Vicino
Jack	Vincent
Rhys	Walker
Samuel	Walker
Ashley	Walker
Leticia	Walker
Zachary	Wallis
Zac	Warszewski
Jack	Wheeler
Charlie	Whelan
Jake	Whybrow
Nicholas	Whyte
Hayden	Wilkinson
Kobe	Williams
Mia	Williams
Lucas	Williams
Blake	Williams
Xavier	Wilson
Samuel	Winter
Charlie	Woltsche
Felix	Wood
Harrison	Wood
Bruno	Wortley
Geordan	Wright

Jack

Will

William

Massimo

Giordano

Leon

Lucas

Yiannis

Yiannis

Zaitzev

Zangari

Zangari

Zomer

Zun